



Indicative Primary Wholesale Charges 2020/21

October 2019

1. Schedule of Charges

- (1) The Schedules of Indicative Primary Wholesale Charges for 2020/21 are set out in the following pages of this document.
- (2) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) This year, indicative charges are subject to greater uncertainty than usual. This is because final regulatory controls on charges for 2020-25 will only be published in December 2019 so at present, we do not know their final form. We have projected indicative charges using our best forecast of the final price controls which corresponds to the representation we made in August, on the draft price control determination. Further, our projections assume that the inflation rate will be 2.0%.
- (5) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



Non-household schedule of indicative primary wholesale charges 2020-21

Central Region

Metered Charges

	2020/21 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.20
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.28
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.44
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.24
Non-Household Fixed Charge 50mm Meter (£/year)	40.56
Non-Household Fixed Charge 65mm Meter (£/year)	72.72
Non-Household Fixed Charge 75-80mm Meter (£/year)	104.28
Non-Household Fixed Charge 100mm Meter (£/year)	104.28
Non-Household Fixed Charge 150mm Meter (£/year)	104.28
Non-Household Fixed Charge 200mm Meter (£/year)	104.28
Non-Household Fixed Charge Metered Field Supply (£/year)	16.20
Non-Household Large User Fixed Charge (Over 50MI) (£/year)	15865.00
Non-Household Standby Charge (£/year)	17512.80
Non-Household Standard Volumetric Charge (0-3MI) (£/3)	0.9601
Non-Household Mid User Volumetric Charge (3-50MI) (£/3)	0.9056
Non-Household Large User Volumetric Charge (Over 50MI) (£/3)	0.5883

Non-Metered Charges

	2020/21 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	29.20
Non-Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5318
Non-Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6646
Non-Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5175
Non-Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5476
Non-Household Non-Metered Field Supply Fixed Charge (£/year)	16.20

Assessed Charges

	2020/21 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.20
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.28
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.44
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.24
Non-Household Fixed Charge 50mm Meter (£/year)	40.56
Non-Household Assessed Volumetric Charge (£/3)	0.9601

East Region

Metered Charges

	2020/21 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.20
Non-Household Fixed Charge 20mm Meter (£/year)	26.28
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 40mm Meter (£/year)	33.24
Non-Household Fixed Charge 50mm Meter (£/year)	40.56
Non-Household Fixed Charge 80mm Meter (£/year)	104.28
Non-Household Fixed Charge 100mm Meter (£/year)	104.28
Non-Household Fixed Charge 150mm Meter (£/year)	104.28
Non-Household Large User Fixed Charge (Over 100MI) (£/year)	28967.52
Non-Household Large User Fixed Charge (50MI - 100MI) (£/year)	15797.52
Non-Household Mid User Fixed Charge (25 - 50MI) (£/year)	8367.48
Non-Household Standard Volumetric Charge (0-3MI) (£/3)	1.6175
Non-Household Standard Volumetric Charge (3-5MI) (£/3)	1.6283
Non-Household Mid User Volumetric Charge (5-25MI) (£/3)	1.4508
Non-Household Mid User Volumetric Charge (25-50MI) (£/3)	1.1161
Non-Household Large User Volumetric Charge (50-100MI) (£/3)	0.9675
Non-Household Large User Volumetric Charge (Over 100MI) (£/3)	0.8358

Non-Metered Charges

	2020/21 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	29.20
Non-Household Rateable Value Charge (£ per £ RV) - Tendring Area	1.0786

Assessed Charges

	2020/21 excl. VAT
Non-Household Fixed Charge Assessed (£/year)	16.20
Non-Household Employee Based Volumetric Charge (£/3)	1.6175

Southeast Region

Metered Charges

	2020/21 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.20
Non-Household Fixed Charge 20mm Meter (£/year)	26.28
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.44
Non-Household Fixed Charge 40mm Meter (£/year)	33.24
Non-Household Fixed Charge 50mm Meter (£/year)	40.56
Non-Household Fixed Charge 80mm Meter (£/year)	104.28
Non-Household Fixed Charge 100mm Meter (£/year)	104.28
Non-Household Fixed Charge 150mm Meter (£/year)	104.28
Non-Household Fixed Charge Metered Field Supply (£/year)	16.20
Non-Household Standard Volumetric Charge (0-3MI) (£/3)	1.7318
Non-Household Mid User Volumetric Charge (3-50MI) (£/3)	1.6323
Non-Household Large User Volumetric Charge (Over 50MI) (£/3)	1.2149

Non-Metered Charges

	2020/21 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	29.20
Non-Household Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6635

Assessed Charges

	2020/21 excl. VAT
Non-Household Fixed Charge Assessed (£/year)	16.20
Non-Household Employee Based Volumetric Charge (£/3)	1.7318

Special Agreements Wholesale Charges

2020/21
excl. VAT

AFWP001 Fixed Charge (£/year)	1865.28
AFWP001 Volumetric Charge (0-3MI) (£/m3)	0.7201
AFWP001 Volumetric Charge (3-50MI) (£/m3)	0.6792
AFWN002 Fixed Charge (£/year)	104.28
AFWN002 Volumetric Charge (£/m3)	0.4225
AFWN003 Volumetric Charge (£/m3)	1.1257
AFWN004 Fixed Charge (£/year)	104.28
AFWN004 Volumetric Charge (£/m3)	1.2149
AFWN005 Fixed Charge (£/year)	16.20
AFWN005 Volumetric Charge (£/m3)	1.7318
AFWN006 Volumetric Charge (£/m3)	0.000
AFWP007 Volumetric Charge for first 654m3 per six-month period (£/m3)	0.000

Household schedule of primary indicative wholesale charges 2020-21

Central Region

Metered Charges

	2020/21
Household Fixed Charge (£/year)	16.20
Household Volumetric Charge (£/m ³)	0.9492
Household Watersure Maximum Charge (£/year)	148.44
Household Lift Tariff Maximum Charge (£/year)	148.44
Household Metered Field Supply Fixed Charge (£/year)	16.200

Non-Metered Charges

	2020/21
Household Non-Metered RV Fixed Charge (£/year)	29.20
Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5840
Household Rateable Value Charge (£ per £ RV) - Lee Area	0.7177
Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5694
Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.6000
Household Non-Metered Swimming Pool, Sprinkler or Pond Charge (£/year)	70.20
Household Non-Metered Leisure Pool or Hot Tub Charge (£/year)	24.70

Assessed Charges

	2020/21
Household Assessed Charge - 1 occupier (£/year)	77.90
Household Assessed Charge - 2 occupiers (£/year)	125.40
Household Assessed Charge - 3 occupiers (£/year)	176.60
Household Assessed Charge - 4 or more occupiers (£/year)	227.90

East Region

Metered Charges

	2020/21
Household Fixed Charge (£/year)	16.20
Household Volumetric Charge (£/m ³)	1.6176
Household Watersure Maximum Charge (£/year)	148.44
Household Lift Tariff Maximum Charge (£/year)	148.44

Non-Metered Charges

	2020/21
Household Non-Metered RV Fixed Charge (£/year)	29.20
Household Rateable Value Charge (£ per £ RV) - Tendring Hundred Area	1.0786
Household Non-Metered Hosepipe Charge (£/year)	43.70

Assessed Charges

	2020/21
Household Assessed Charge - 1 occupier (£/year)	84.10
Household Assessed Charge - 2 occupiers (£/year)	142.40
Household Assessed Charge - 3 occupiers (£/year)	202.20
Household Assessed Charge - 4 or more occupiers (£/year)	289.60

Southeast Region

Metered Charges

	2020/21
Household Fixed Charge (£/year)	16.20
Household Volumetric Charge (£/m ³)	1.7213
Household Watersure Maximum Charge (£/year)	194.30
Household Lift Tariff Maximum Charge (£/year)	194.30

Non-Metered Charges

	2020/21
Household Non-Metered Sprinkler Charge (£/year)	70.20
Household Non-Metered Tap Charge (£/year)	24.10

Assessed Charges

	2020/21
Household Assessed Charge - 1 occupier (£/year)	128.10
Household Assessed Charge - 2 occupiers (£/year)	214.10
Household Assessed Charge - 3 occupiers (£/year)	307.10
Household Assessed Charge - 4 or more occupiers (£/year)	400.00

Other indicative primary wholesale charges - all regions

Metered Charges for larger meters and non-eligible premises

	excl. VAT 2020/21
Fixed Charge 12-15mm Meter (£/year)	16.20
Fixed Charge 19-21mm Meter (£/year)	26.28
Fixed Charge 25mm Meter (£/year)	28.32
Fixed Charge 30-32mm Meter (£/year)	31.44
Fixed Charge 38-40mm Meter (£/year)	33.24
Fixed Charge 50mm Meter (£/year)	40.56
Fixed Charge 65mm Meter (£/year)	72.72
Fixed Charge 75-80mm Meter (£/year)	104.28
Fixed Charge 100mm Meter (£/year)	104.28
Fixed Charge 150mm Meter (£/year)	104.28
Fixed Charge 200mm Meter (£/year)	104.28
Household Metered Field Supply Fixed Charge (£/year)	16.20
Standard Volumetric Charge (0-3MI) Central Area (£/m3)	0.9492
Mid User Volumetric Charge (3-50MI) Central Area (£/m3)	0.9056
Large User Volumetric Charge (Over 50MI) Central Area (£/m3)	0.5883
Standard Volumetric Charge (0-3MI) East Area (£/m3)	1.6175
Mid User Volumetric Charge (3-50MI) Southeast Area (£/m3)	1.7213

Non-Metered Charges for non-eligible premises

Non-Metered RV Fixed Charge (£/year)	29.20
Rateable Value Charge (£ per £ RV) - Colne Area	0.5840
Rateable Value Charge (£ per £ RV) - Lee Area	0.7177
Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5694
Rateable Value Charge (£ per £ RV) - North Surrey Area	0.6000
Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6635
Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	70.20
Non-Metered Leisure Pool or Hot Tub Charge (£/year)	24.70
Non-Metered Field Supply Fixed Charge (£/year)	16.20

Assessed Charges for non-eligible premises

Assessed Fixed Charge (£/year)	16.20
Assessed Volumetric Charge (£/m3) - Central Area	0.9492

2. Assurance Statement

The Board of Affinity Water Limited, acting by its Audit Committee, having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

- (a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2020/21 it has published;
- (b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and confirms there are no instances where indicative bill increases for licensees (as a whole or in groups) who are retailing wholesale services and (assuming such charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;
- (c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2020/21 is accurate; and
- (d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2020/21.

A handwritten signature in blue ink that reads "Patrick O'D Bourke".

Patrick O'D Bourke