

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
92					Water ~ NPV effect of 50% of proceeds from disposals of interest in land	(5.865)	£m	2017/18 FYA													
93																					
94					% of RCV to index by RPI - water services	50.00%	%														
95																					
96					Water resources % of total wholesale water RCV ~ 31 March 2020	10.93%	%														
97					Water network plus % of total wholesale water RCV ~ 31 March 2020	89.07%	%														
98																					
99					Water resources IFRS16 RCV adjustment		£m	2017/18 FYE													
100					Water network plus IFRS16 RCV adjustment		£m	2017/18 FYE													
101																					
102					Wastewater services																
103																					
104					Wholesale wastewater closing RCV at 31 March 2020 in 2012-13 prices (PR14 FD)		£m	2012/13 FYA													
105					Wastewater ~ Total Adjustment RCV carry forward to PR19		£m	2012/13 FYA													
106					Wastewater ~ CIS RCV inflation correction		£m	2012/13 FYA													
107					Net performance payment / (penalty) applied to RCV for end of period ODI adjustments ~ Wastewater network plus		£m	2012/13 FYA													
108					Wastewater: RCV adjustment from totex menu model		£m	2012/13 FYA													
109					Wastewater ~ Other adjustment to wholesale RCV		£m	2017/18 FYE													
110					Wastewater ~ NPV effect of 50% of proceeds from disposals of interest in land		£m	2017/18 FYA													
111																					
112					% of RCV to index by RPI - wastewater services		%														
113																					
114					Bioresources RCV (prior to midnight adjustments) 31 March 2020		£m	2017/18 FYE													
115																					
116					Bioresources IFRS16 RCV adjustment		£m	2017/18 FYE													
117					Wastewater network plus IFRS16 RCV adjustment		£m	2017/18 FYE													
118																					
119					Dummy RCV																
120																					
121					Dummy RCV (prior to midnight adjustments) 31 March 2020		£m	2017/18 FYE													
122					Net performance payment / (penalty) applied to RCV for end of period ODI adjustments ~ Thames Tideway		£m	2012/13 FYA													
123					Dummy: RCV adjustment from totex menu model		£m	2012/13 FYA													
124																					
125					% of RCV to index by RPI - dummy		%														
126																					
127					Dummy IFRS16 RCV adjustment		£m	2017/18 FYE													
128																					
129																					
130					D: NON CHANGEABLE MODEL TECHNICAL INPUTS																
131																					
132					Months per model period	12	months														
133																					
134					Months in a year	12	months														
135																					
136					Days in a year	365	days														
137																					
138																					
139					[Used in formula range - Do not delete]																